

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	129,714,486 Q
Annual Unlinked Trips	10,799,483
Average Weekday Unlinked Trips	36,695
Average Saturday Unlinked Trips	15,049
Average Sunday Unlinked Trips	12,339

Service Supplied

Annual Vehicle Revenue Miles	9,159,488
Annual Vehicle Revenue Hours	499,769
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	329
Base Period Requirement	54

Financial Information

Fare Revenues Earned	\$20,686,979
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Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$18,364,269
Local Funds	( 50%)	39,009,053
State Funds	( 24%)	18,535,389
Federal Assistance	( 0%)	282,285
Other Funds	( 3%)	2,444,189

Total Operating Funds Expended	\$78,635,185
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Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 8%)	420,726
Federal Assistance	( 48%)	2,557,640
Other Funds	( 44%)	2,322,710

Total Capital Funds Expended	\$5,301,076
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Summary of Operating Expenses

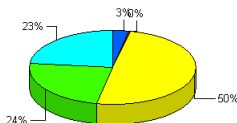
Salary, Wages and Benefits	\$60,676,740
Materials and Supplies	5,915,490
Purchased Transportation	3,177,613
Other Operating Expenses	8,011,629
Total Operating Expenses	\$77,781,472

Reconciling Cash Expenditures	\$853,713
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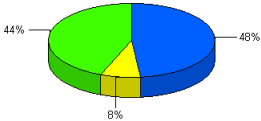
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	10	\$1,513,604	\$218,816	\$405,985	\$0	\$2,138,405
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$1,765,415	\$0	\$1,044,940	\$352,316	\$3,162,671
Total	228	36	\$3,279,019	\$218,816	\$1,450,925	\$352,316	\$5,301,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,547,052	\$15,309,904	\$2,138,405	109,615,719 Q	8,087,830	9,061,347	436,520	41.0	278	8.9	233	4.50	19%
Ferryboat	\$16,848,278	\$5,235,381	\$3,162,671	19,407,543	187,833	1,652,420	14,484	38.7	5	20.0	5	2.50	0%
Demand Response	\$2,386,142	\$141,694	\$0	691,224	883,825	85,716	48,765	N/A	46	3.8	26	N/A	77%

Performance Measures

Service Efficiency

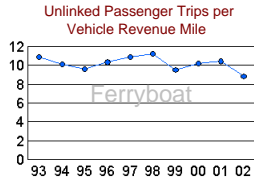
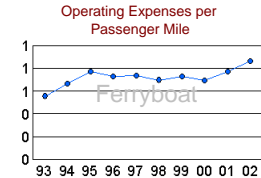
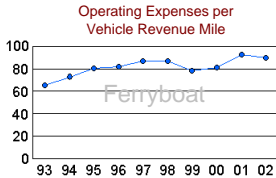
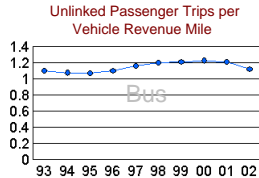
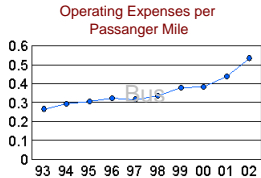
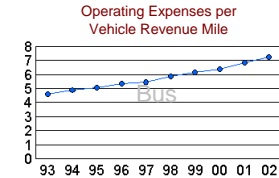
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$7.24	\$134.12
Ferryboat	\$89.70	\$1,163.23
Demand Response	\$2.70	\$48.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53 Q	\$6.46
Ferryboat	\$0.87	\$10.20
Demand Response	\$3.45	\$27.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.12	20.76
Ferryboat	8.80	114.09
Demand Response	0.10	1.76



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service